

GPP LEAD MONTHLY WEBINAR

Wednesday, September 9, 2020; 12-1pm

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Agenda

Time	Topic	Lead(s)
5 min	Welcome	Aaron Mendelson
10 min	Future of GPP and Updates	John Minot Aaron Mendelson
15 min	PY5 Interim Data Q&A	Aaron Mendelson
15 min	Inpatient trends	Aaron Mendelson



PROGRAM UPDATES

Future of GPP

- 6 month GPP extension (July – December 2020) approved
 - CAPH working to add SNCP for the 6-month period
- Extension of GPP as part of waiver extension through December 2021 – potential paths for approval:
 - Statutory extension of entire 1115 waiver in House language for next stimulus bill
 - DHCS negotiations with CMS
 - Likelihood of SNCP reinstatement in 2021 is uncertain

PY₄ Encounter Data Validation

CAPH is assessing PY₄ GPP encounter data for:

- Concordance with aggregate data
- Data completeness

CAPH will reach out if we find major issues.





PY5 INTERIM DATA

PY5 Interim - Summary

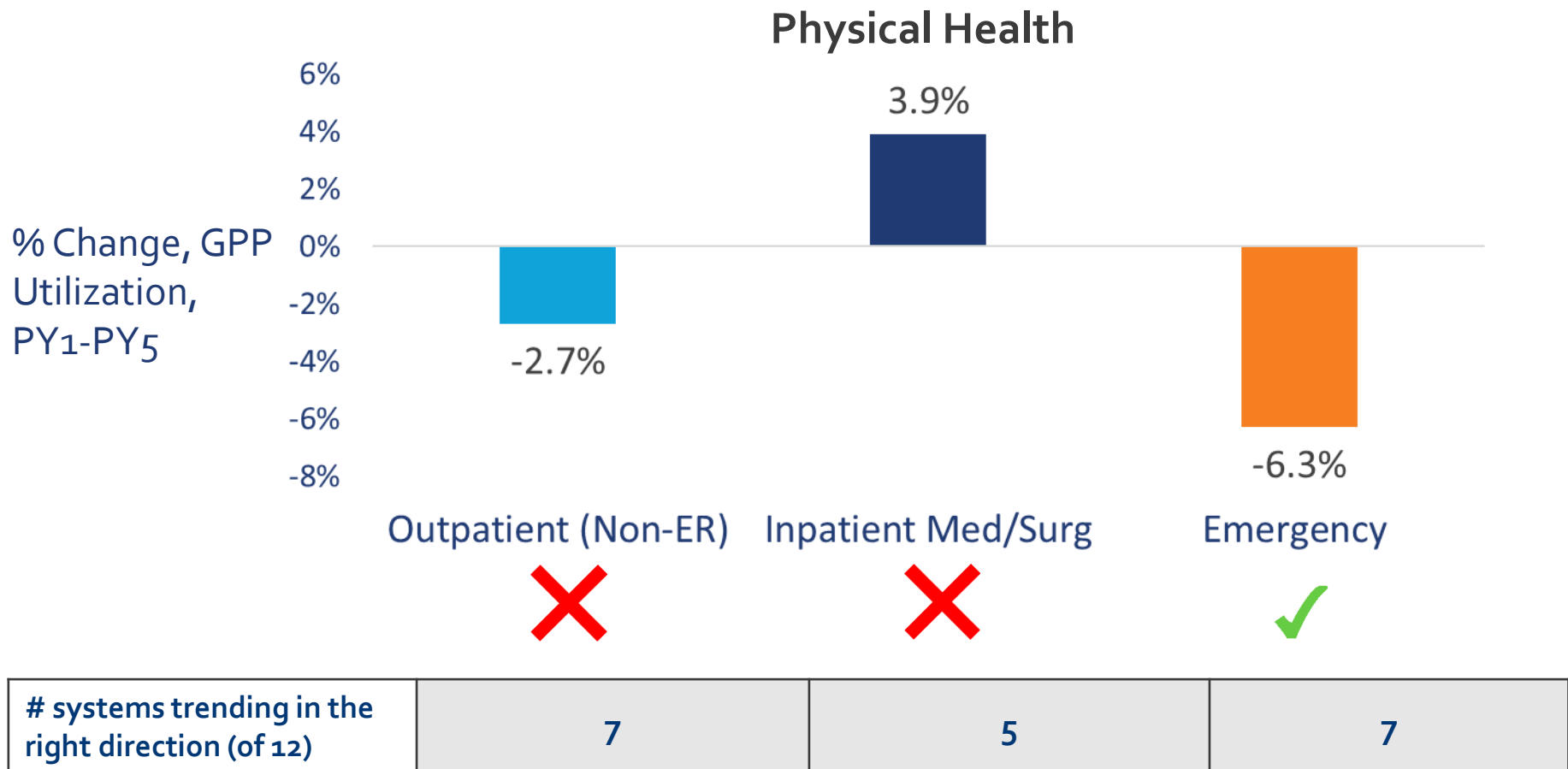
- County public health care systems (PHS) earned 4% fewer points than PY4 interim
- However, PHS met between 71% and 135% of their target thresholds -- 100% collectively
- Enhanced COVID FMAP effectively lowered GPP thresholds and working with DHCS to implement further threshold reductions
- Inpatient services increased for both BH and physical health
- NT services increased to ~11% of total points earned

PY5 Interim Performance

Aggregate PHS Performance	Year
102%	PY 1 (FY 15/16, Final)
97%	PY 2 (FY 16/17, Final)
104%	PY 3 (FY 17/18, Final)
106%	PY 4 (FY 18/19, Final)
100%	PY 5 (FY 19/20, Interim)
Threshold Range	# of PHS in range, PY5
<75%	1
75%-90%	1
90%-100%	2
100%+	8

GPP Service Mix To Date

PY1-5, Physical Health

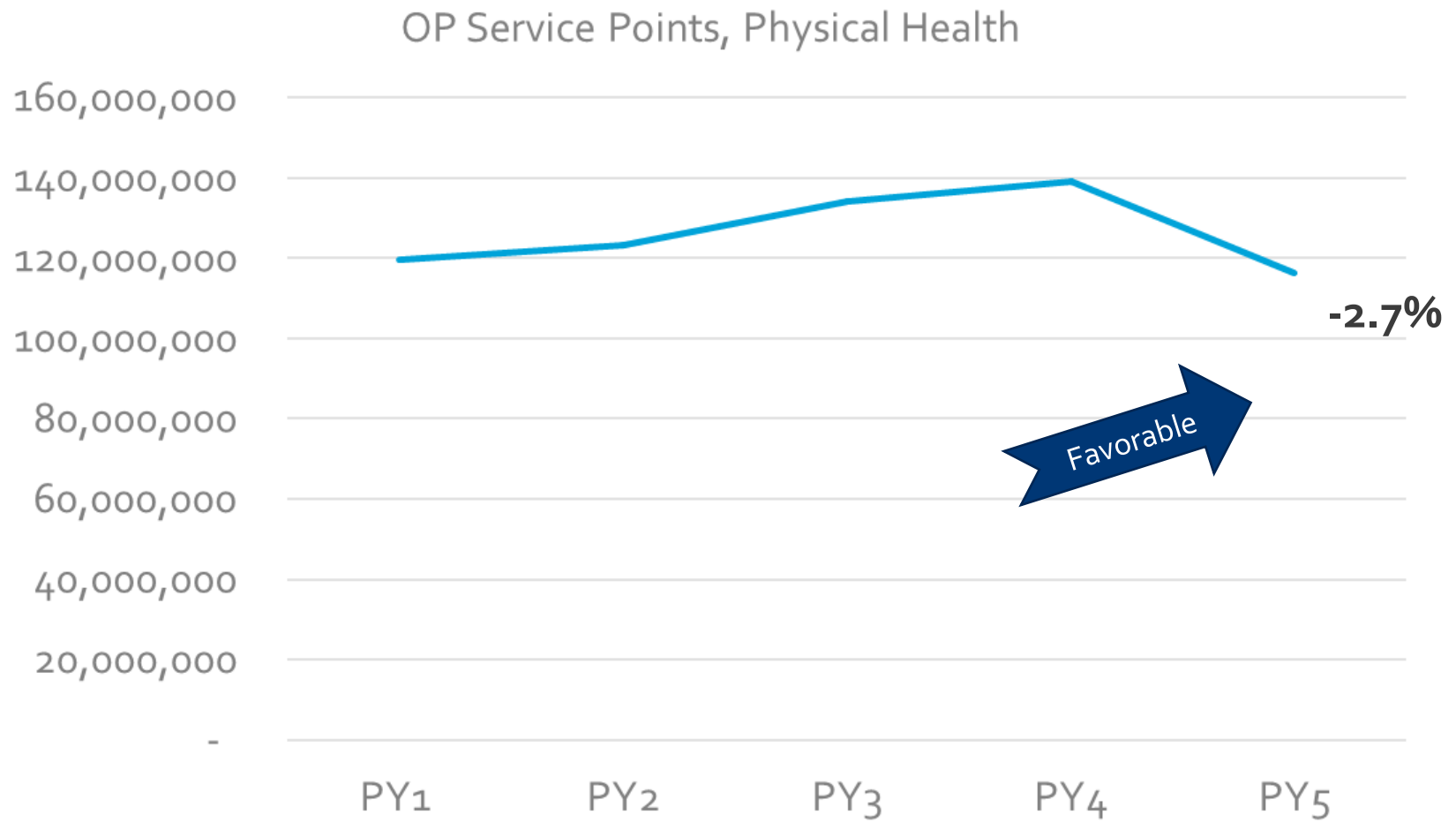


✓ Majority of PHS saw decreases in Emergency utilization

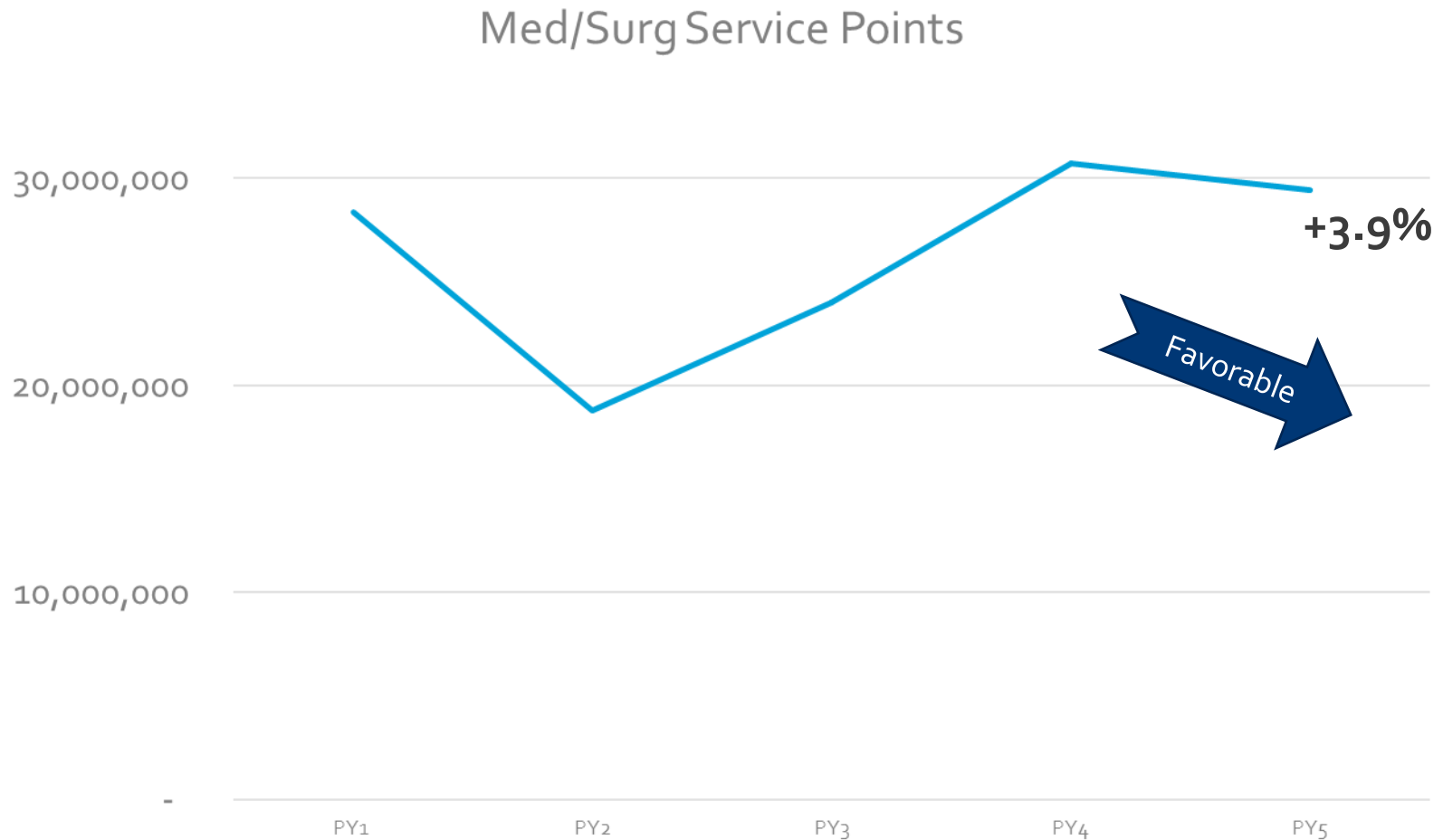
GPP PY5 Interim: Member-level Physical Health PY1-PY5 Trends

	LAC	AHS	ARMC	CCRMC	KMC	NMC	RUHS	SCVMC	SJGH	SMMC	VCMC	ZSFG
Outpatient	-7%	-8%	-23%	24%	96%	49%	77%	-10.0%	13%	0.4%	10%	-13.4%
Med/Surg	-16%	123%	-34%	9%	-59%	39%	2%	98%	348%	-21%	-19%	62%
Emergency	-13%	-17%	14%	2%	-13%	15%	8%	48%	-14%	-5%	-30%	-7%

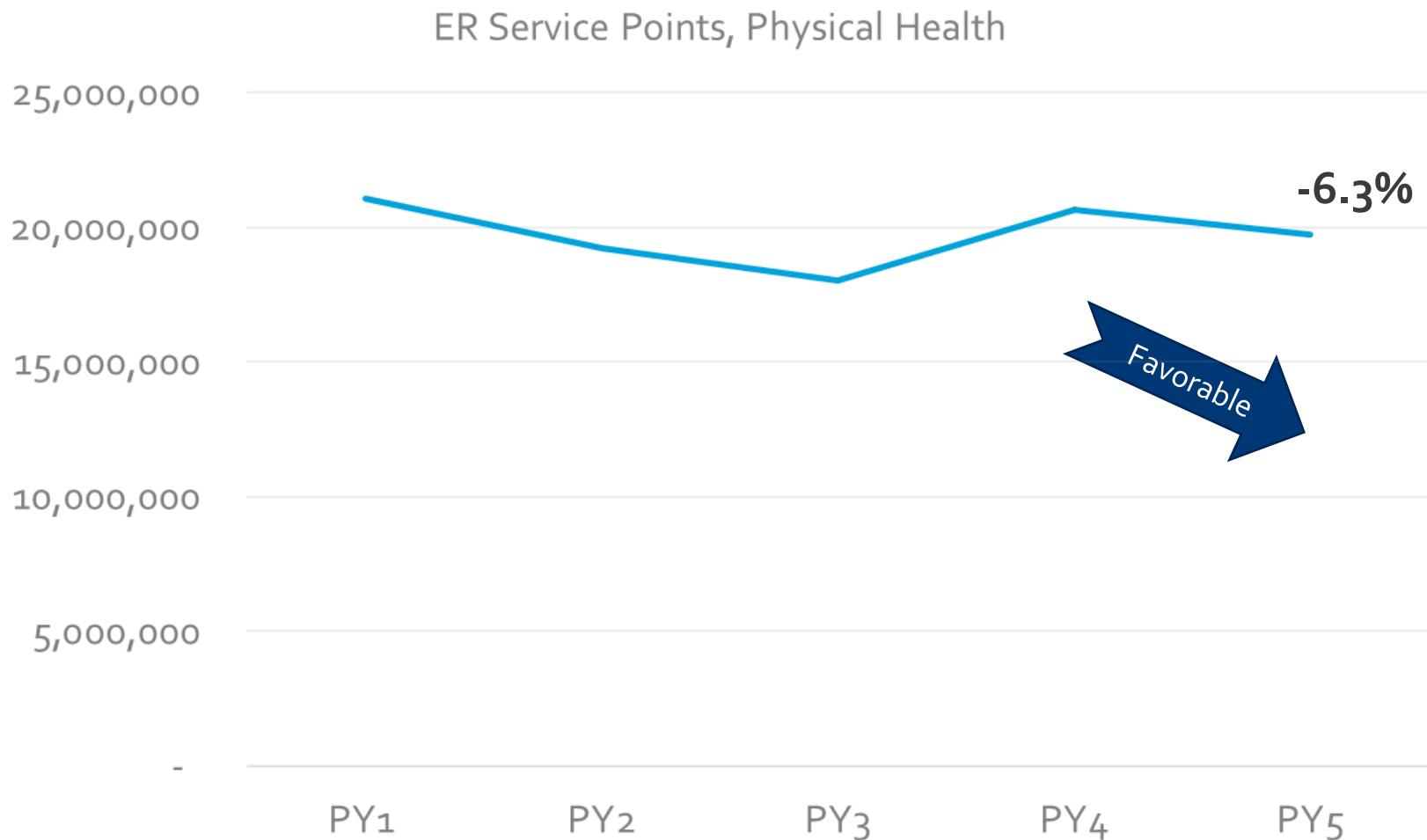
PY5 Interim Physical Health Outpatient Service Trend



PY5 Interim Physical Health Med/Surg Service Trend

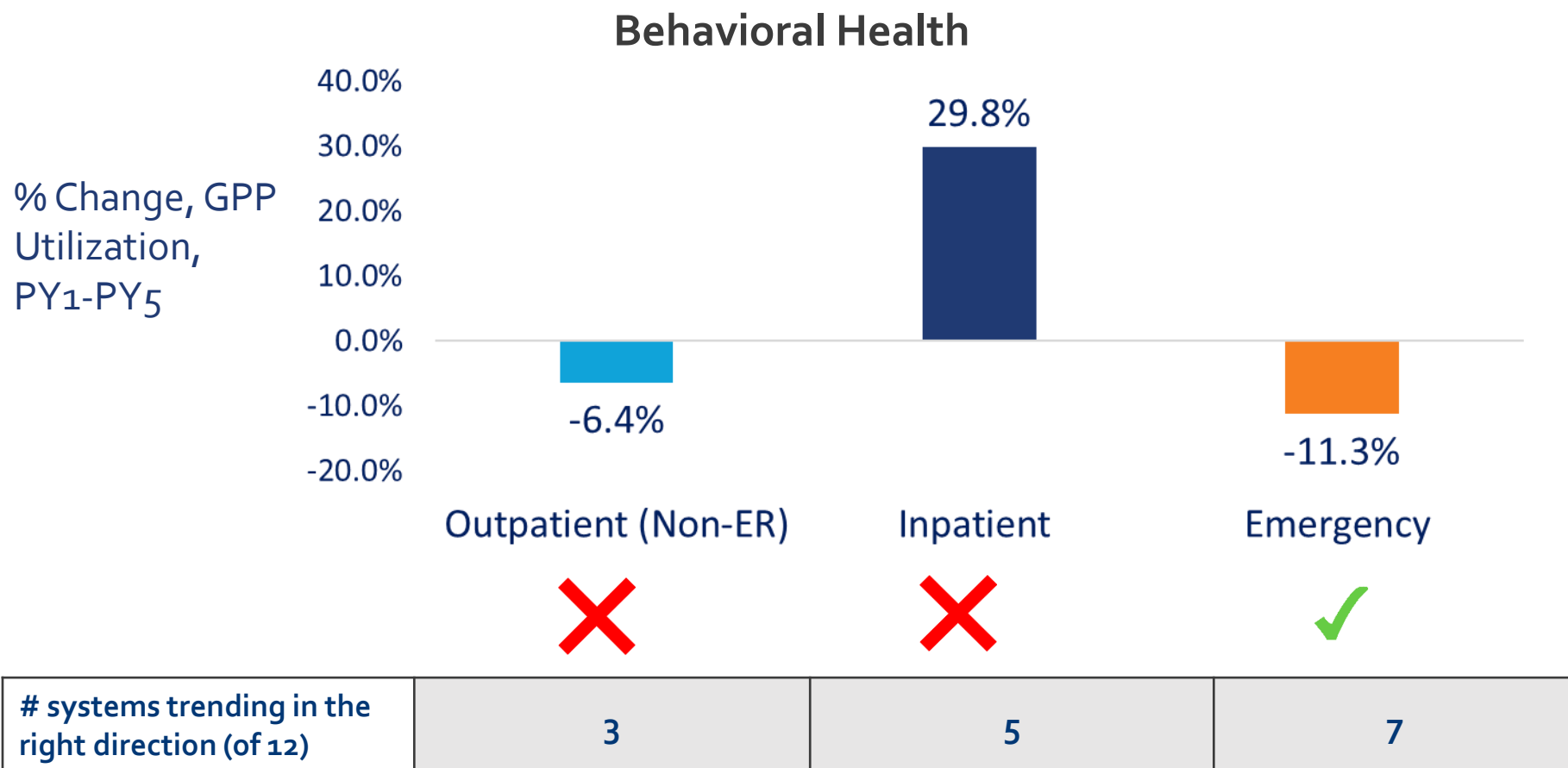


PY5 Interim Physical Health Emergency Service Trend



GPP Service Mix To Date

PY1-5, Behavioral Health



Most systems saw decreases in outpatient BH services and increases in BH IP

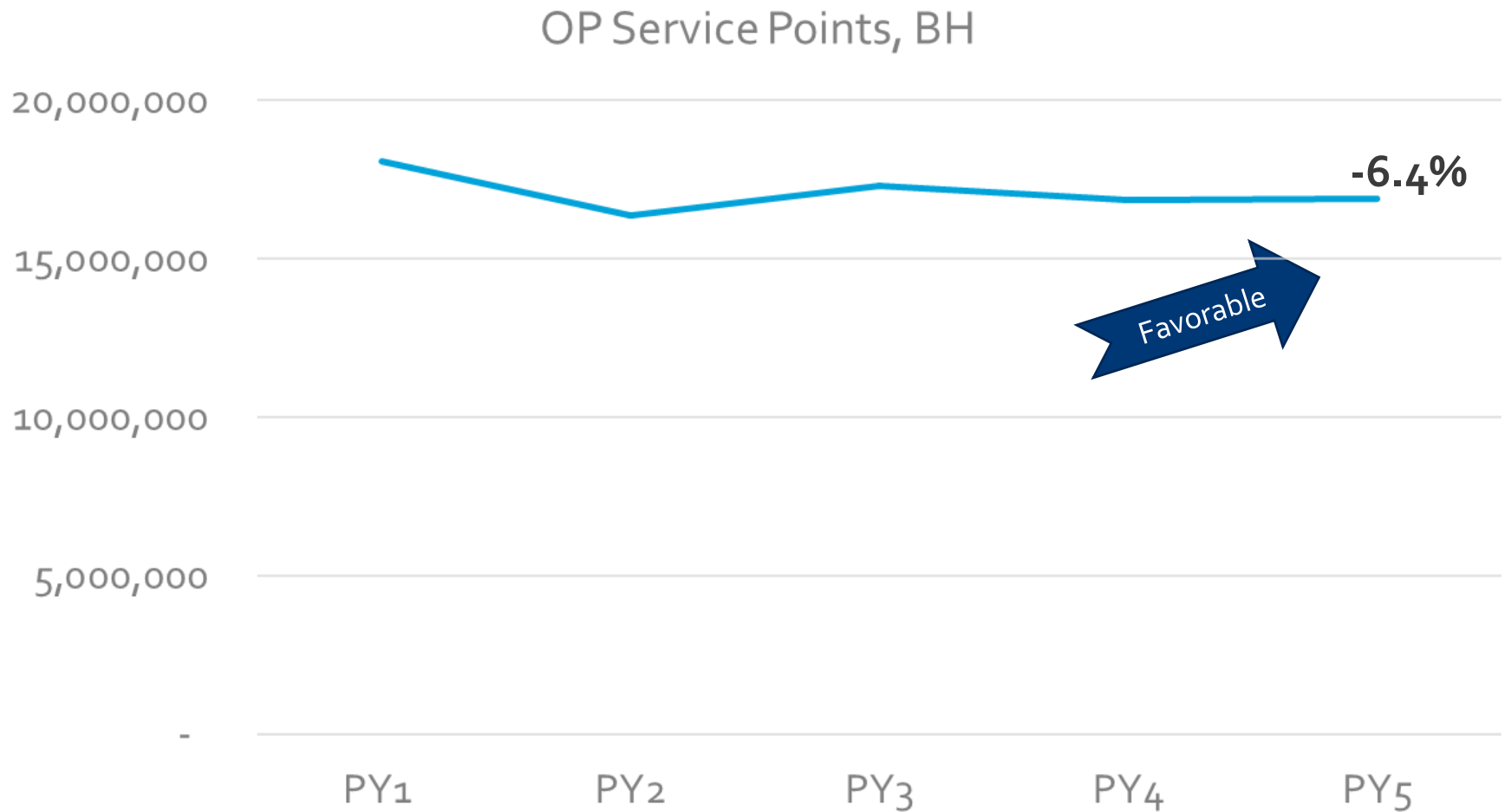


Over half decreased their BH emergency services

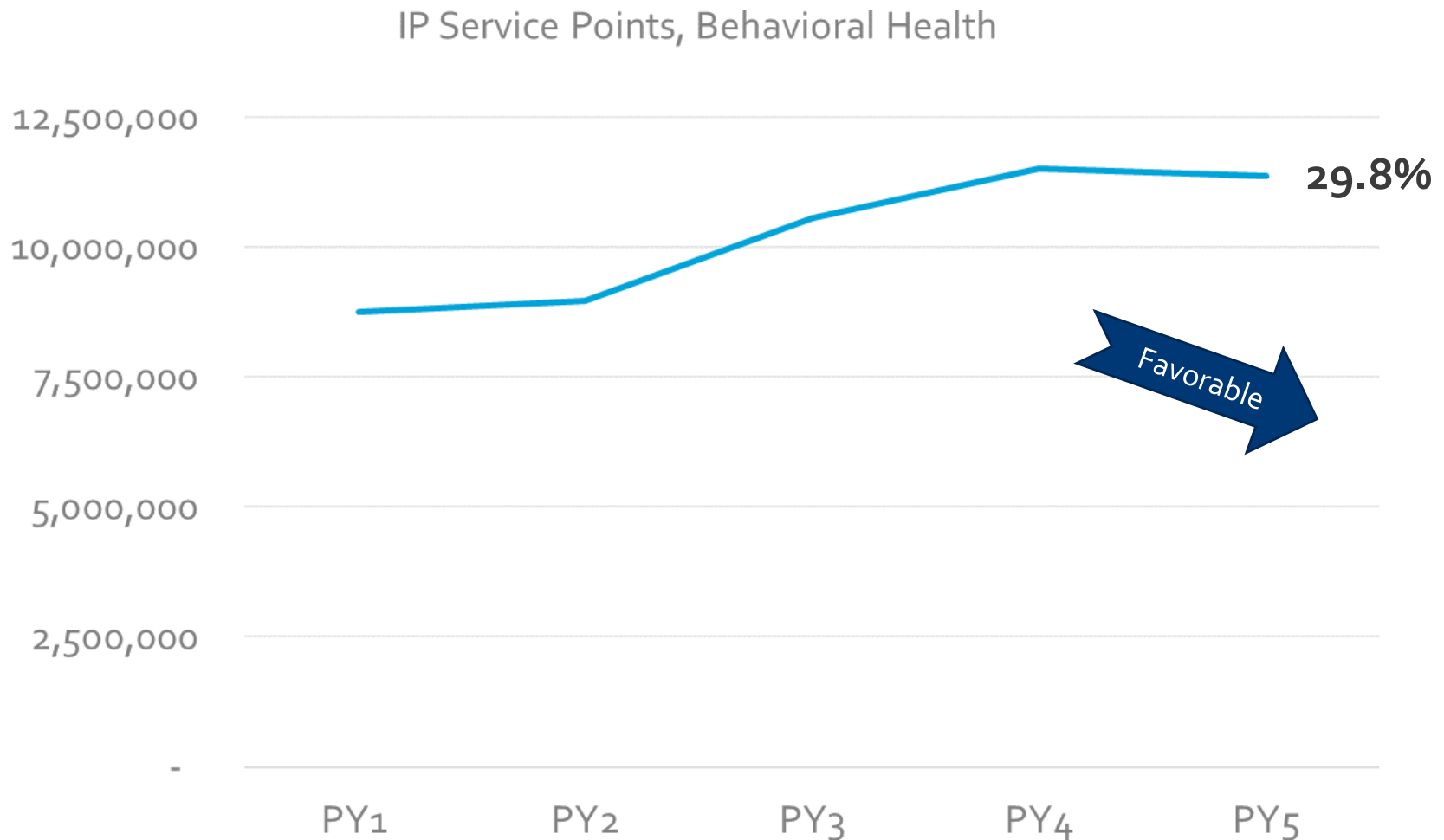
GPP PY5 Interim: Member-level Behavioral Health PY1-PY5 Trends

	LAC	AHS	ARMC	CCRMC	KMC	NMC	RUHS	SCVMC	SJGH	SMMC	VMC	ZSFG
Outpatient	10%	-41%	7%	-46%	n/a	32%	-7%	-15%	-89%	-7%	-26%	-18%
Inpatient	22%	507%	58.3%	-57%	60%	212%	-27%	-35%	57%	-48%	-25%	272%
Emergency	-43%	-50%	345%	-37%	-27%	106%	-19%	130%	-26%	51%	55%	-15%

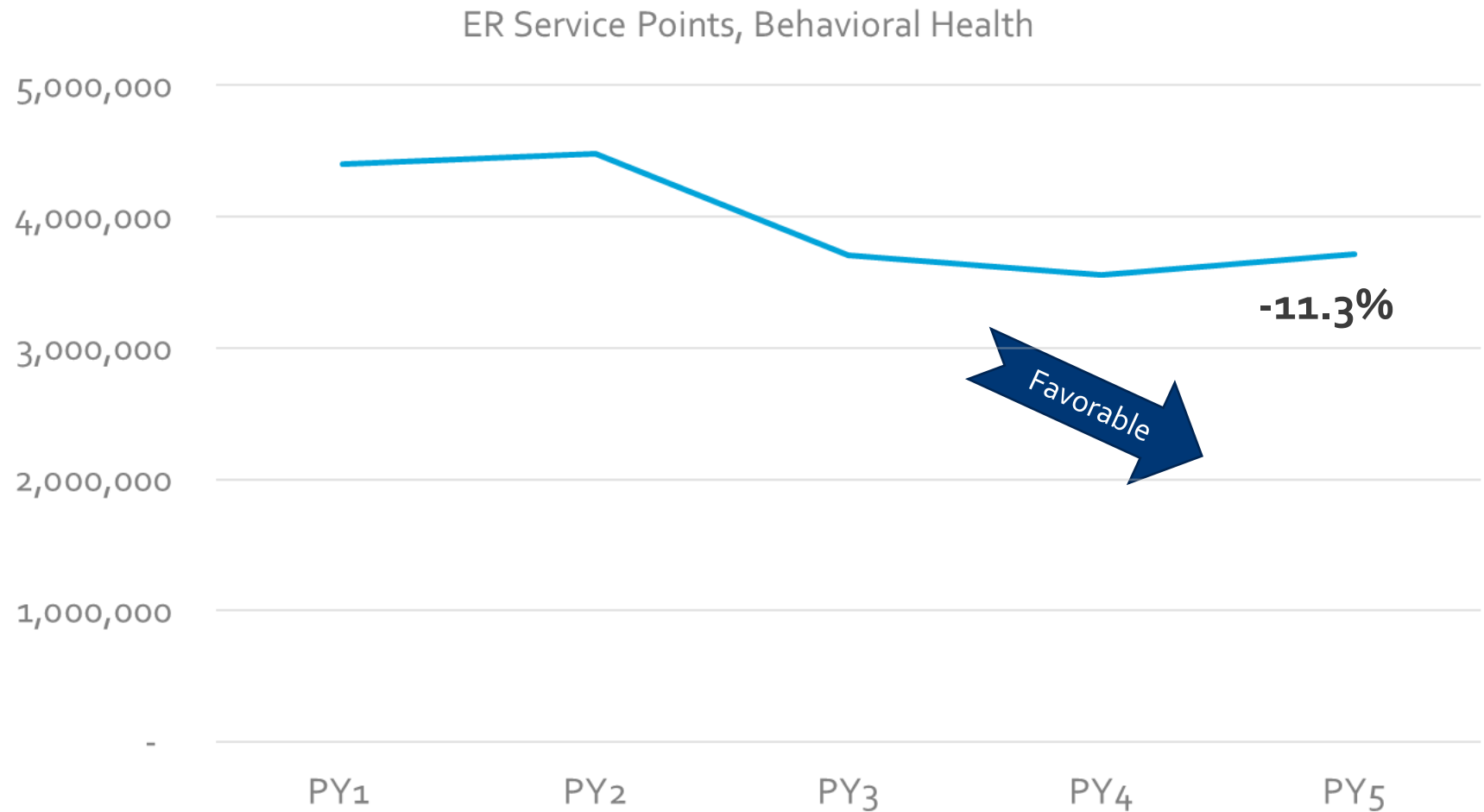
PY5 Interim Behavioral Health Outpatient Service Trend



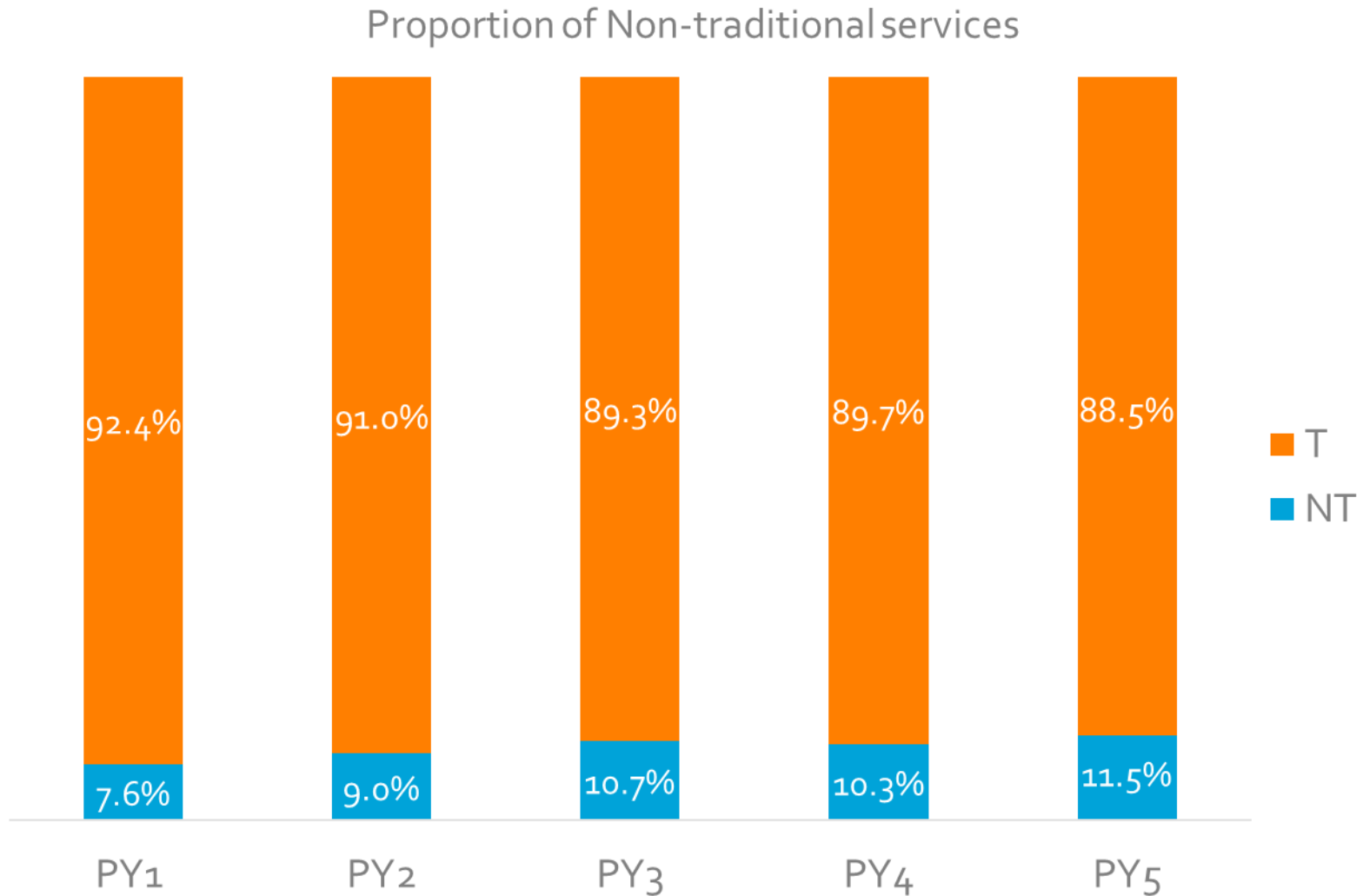
PY5 Interim Behavioral Health Inpatient Service Trend



PY4 Behavioral Health Emergency Service Trend



Non-traditional service Mix



Q&A



Inpatient Drivers

What is driving inpatient trends?

- Both ICU and Med/Surg increased from PY₄ even with depressed COVID utilization
 - ICU increased 64% from PY₄ final
 - Med/Surg increased 13% from PY₄ interim

What Will Be Included in Your PY5 Data Packet



Will be sent to members by
09/18/20

Includes:

1. Data service trends
2. Non-traditional services provided in PY5