

XXX HEALTH CENTER

PROVIDERS

Class	Job Title	Job Type	Employee	CHN	Clinical Time Equivalent (CTE)	Total FTE utilized	CLINICAL Special Projects FTE	NON-CLINICAL Special Projects FTE	Medical Director Admin FTE	FTE worked in clinic	Special Project Notes (clinical and non-clinical)	CTE adjustment factor	CTE Factor Notes
					FTE worked in clinic, multiplied by CTE factor if there is one	Includes FTE worked in clinic, all special projects, Med Director Admin	FTE allocated to <i>clinical</i> work (pt care) outside of one's own PCC/PCP panel	FTE allocated to <i>non-clinical</i> work (does not involve direct pt care)	FTE for Med Dir or Asst. Med Dir admin work	FTE spent in clinic incl. admin time for clinic	All special project time is described here (clinical and non-clinical separately) along with FTE for each project	Factor of decreased clinical productivity determined by MedDir for eCW or new prov rampup: A number between 0 and 1	Brief description of reason for CTE factor or indicate if NON-PCP
					K x M	H+H+K	Approved only, specify in L	Approved only, specify in L	Usually 0.7 total per clinic	G - (H+H)			
2230	Physician Specialist	Part Time	LN, FN	099999	0.600	0.600				0.600			
		Part Time	LN, FN	011111	0.700	0.800	0.100			0.700	U.I. at Clinic B		
						0.000	0.000			0.000			
						0.000	0.000			0.000			
						0.000	0.000			0.000			
						0.000	0.000			0.000			
						0.000	0.000			0.000			
					1.300	1.400	0.100	0.000		1.300			
2230	Physician Specialist As Needed	As Needed	LN, FN	022222	0.100	0.100				0.100			
						0.000				0.000			
						0.000	0.000			0.000			
						0.000	0.000			0.000			
						0.000	0.000			0.000			
						0.000	0.000			0.000			
						0.000	0.000			0.000			
					0.100	0.100	0.000	0.000		0.100			
2232	Senior Physician Specialist					0.000							
		Part Time	LN, FN	099998	0.100	0.700	0.000	0.000	0.600	0.100			Interim Medical director
2218	Physician Assistant					0.000							
						0.000							
						0.000	0.000	0.000	0.000	0.600	0.100		
2233	Supervising Physician Specialist					0.000							
						0.000							
						0.000	0.000	0.000	0.000	0.000	0.000		
2328	Nurse Practitioner					0.000							
						0.000							
						0.000	0.000	0.000	0.000	0.000	0.000		
2328 FLOAT	Nurse Practitioner Float					0.000							
						0.000							
						0.000	0.000	0.000	0.000	0.000	0.000		
TOTAL					1.500	2.200	0.100	0.000	0.600	1.500			

CLERICAL SUPPORT

Class	Job Title	Job Type	Employee	Total FTE utilized	FTE worked at Clinic	Admin FTE	Notes
2110	Medical Records Clerk	Full Time	In, fn	1.000	1.000		
				0.000	0.000		
				0.000	0.000		
2112	Medical Records Technician			0.000	1.000	0.000	
				0.000			
				0.000	0.000	0.000	
1406	Senior Clerk			0.000			
				0.000			
				0.000	0.000	0.000	
1406 FLOAT	Senior Clerk Float			0.000			
				0.000			
				0.000	0.000	0.000	
1408	Administrative	Full Time	In, fn	1.000	0.300	0.700	
				0.000			
				0.000	0.300	0.700	
2585	Health Worker I			0.000			
				0.000			
				0.000	0.000	0.000	
2586	Health Worker II			0.000			
				0.000			
				0.000	0.000	0.000	
2586 FLOAT	Health Worker II Float			0.000	0.000		
				0.000			
				0.000	0.000	0.000	
2587	Health Worker III			0.000			
				0.000			
				0.000	0.000	0.000	
2588	Health Worker IV			0.000			
				0.000			
				0.000	0.000	0.000	
2903	Eligibility Work	Full Time	In, fn	1.000	1.000		

				0.000			
				0.000			
				0.000			
				0.000			
				0.000			
				1.000	1.000	0.000	
2903 FLOAT	Eligibility Worker			0.000			
	Float			0.000			
				0.000			
				0.000			
				0.000	0.000	0.000	
				3.000	2.300	0.700	

**NURSING SUPPORT**

Class	Job Title	Job Type	Employee	Total FTE utilized	FTE worked at Clinic	Admin FTE	Nurse Special Projects FTE	Notes (SP time must be approved and documented here)
2320	Registered Nurse							
		Full Time	In, fn	1.000	0.800		0.200	.2 with Dimensions Clinic
		Full Time	In, fn	1.000	1.000			
				0.000	0.000			
				2.000	1.800	0.000	0.200	
2322	Nurse Manage	Full Time	In, fn	1.000	0.300	0.700		
				0.000				
				1.000	0.300	0.700	0.000	
P103	Special Nurse Float	As Needed	In, fn	0.100	0.100			
				0.100	0.100	0.000	0.000	
				3.100	2.200	0.700	0.200	

**CLINICAL SUPPORT**

Class	Job Title	Job Type	Employee	FTE worked at Clinic	Notes
2430	Medical Evaluations Assistant	Full Time	In, fn	1.000	
		Part Time	In, fn	0.800	reduced working hrs this month
				1.800	
2430 FLOAT	Medical Evaluations Assistant Float	As Needed	In, fn	0.200	
				0.000	
				0.200	
2585	Health Worker I				
				0.000	
2586	Health Worker II				
				0.000	
2587	Health Worker	Part Time	In, fn	0.500	
				0.500	
2588	Health Worker IV				
				0.000	
				2.500	

**CENTER DIRECTOR, PRACTICE MANAGER OR CLINIC ADMINISTRATOR**

Class	Job Title	Job Type	Employee	Admin FTE	Notes
2593	practice man	Full Time	In, fn	1.000	
				1.000	
				0.000	
				1.000	